# ORIGEN TECH S/4 HANA Origen Solution as a Service (SOLaaS)



## **ORIGEN TECH: ABOUT US.**



Founded in 2012. Tier 1 SAP Solutions provider, US-based global SAP consulting, products and solution development company focused on helping MNC's with their compliance and localization needs in the United States, Brazil & Latin America.

- VAR, Service, Solution and Co-Inovation SAP Partner
- SAP PartnerEdge
- SAP PMC (Partner Managed Cloud)
- Partner for the Origen Brazil Hana Tax Solution (SAP TDF)
- Strategic SAP COIL (Co-Innovation Labs)
- Partner with SAP Labs, Inc.

Go-To-Market with SAP for:

- S/4HANA Implementations
- SAP Nota Fiscal Eletronica (SAP DRC / GRC NF-e)
- SAP Global Trade System (GTS) Localized instances for USA & Latin America (Solution as a Service)
- SAP Document & Reporting Compliance

### **BUSINESS & TECHNOLOGIES TRANSFORMATION ADVISORS**

With headquarters strategically located in Miami, USA, **ORIGEN TECHNOLOGIES** has also presence in the main economies in Latin America



#### **OUR CLIENTS**



## **ORIGEN TECH: PORTFOLIO OF SERVICES, PRODUCTS AND SOLUTION.**

BUSINESS MODEL		PROJECT DRIVE	EN - INSTALLED BASE			SOL	aaS	
BUSINESS DIVISION	Enterprise Consulting	Comp	bliance	Managed Services		Cloud Platforms (	Powered by SAP)	
LINE OF BUSINESS	ERP – ECC & S/4 HANA	Statutory	Localization	AMS	S/4 HANA	SAP GTS	SAP DRC/TDF	Al Digital Optimization
SOLUTIONS	<ul> <li>Cloud (AWS)</li> <li>SAP Rollouts</li> <li>ECC UX Fiori Upgrade</li> <li>S/4 HANA Upgrades</li> <li>BTP Services</li> </ul>	<ul> <li>Document &amp; Reporting Compliance</li> <li>Tax, Legal &amp; Fiscal / TDF</li> <li>SAP and Invoicing</li> <li>SAP GRC NF-e for Brazil</li> </ul>	<ul> <li>SAP BR Localization</li> <li>SAP LATAM Localization</li> <li>SAP GTS</li> </ul>	<ul> <li>SAP Nearshore AMS for USA</li> <li>SAP Application Maintenance &amp; Support (LATAM/Brazil)</li> <li>SAP AMS Safe Harbor for LATAM &amp; Brazil</li> </ul>	<ul> <li>Net New Accounts</li> <li>Upgrades</li> <li>Transformation</li> </ul>	<ul> <li>SAP GTS for US</li> <li>SAP GTS for MX</li> <li>SAP GTS for BR</li> </ul>	► DRC/TDF Brazil	<ul> <li>Supply Chain Optimization</li> <li>Financial Optimization</li> </ul>
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## **ORIGEN TECH:** About SAP: The world largest provider of **Enterprise Application Software.**





Around 400K Customers Wordwide

10.000

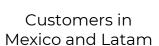
8.000 6.000

4.000

SAP's Cloud Growth

in € million at constant

currencies





Brazil

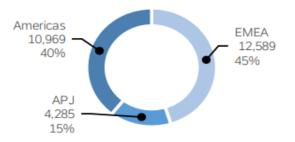
Customers in

Approximately 80% os SAP's customers are SME

80%

### **Revenue by region FY2021**

€ m, non-IFRS / share of total rev. in % Revenue by region FY2021 (€ m, non-IFRS / share of total rev. in %)



Revenue - FY2021 (non-IFRS, gr	owth rates @cc)
Cloud revenue	€9.42b (+ 19%)
Cloud and software revenue 5%)	€24.0Sb (+
Total revenue	€27.84b (+ 3%)
Revenue - 03/2022 (non-IFRS, g	rowth rates @cc)
Cloud revenue	
	€3.29b (+25%)
Cloud and software revenue	€3.29b (+25%) €6.71b (+ 5%)

### **Top Cloud Vendor**

Cloud user base: >250m users Cloud infrastructure: Choice across hyperscale cloud vendors (Alibaba, Amazon, Google, Microsoft) and SAP

TECH

- SAP customers generates 87% of total global commerce
- 99 of the 100 largest companies in the world are SAP Customers •••
- 97 of the 100 greenest companies in the world run SAP \*
- 85 of the 100 largest companies in the world are SAP: S/4HANA customers \*



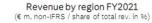
### SAP Global Communications (October 25, 2022) SAP: The World's Largest Provider of Enterprise Application Software

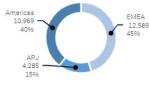
#### Customers

- SAP customers generate 87% of total global commerce (\$46 trillion)
- 99 of the 100 largest companies in the world are SAP customers
- 97 of the 100 greenest companies in the world run SAP
  85 of the 100 largest companies in the world are SAP
- S/4HANA customers
- Approximately 80% of SAP's customers are SME

### Financials

Revenue - FY2021 (non-IFRS, grow	th rates @cc)
Cloud revenue	€9.42b (+ 19%
Cloud and software revenue	€24.08b (+ 5%
Total revenue	€27.84b (+ 3%
Revenue – Q3/2022 (non-IFRS, grov	wth rates @cc)
Cloud revenue	€3.29b (+25%
Cloud and software revenue	€6.71b (+ 5%
Total revenue	€7.84b (+5%





#### Outlook 2022 (non-IFRS@cc), updated Oct. 25, 2022

Cloud revenue	€11.55b to €11.85b				
Cloud and software revenue	€25.0b	to €25.5b			
Operating profit	€7.	6b to 7.9b			
Share of predictable revenue (total of and support rev. and software support		approx. 78%			
Free cash flow	appr	ox. €4.5b			
Ambition 2025 (non-IFRS)					
Cloud revenue		>€22b			
Total revenue		>€36b			
Operating profit		>€11.5b			
Share of more predictable revenue	App	orox. 85%			
Free cash flow		~€8b			

#### Strategy

 SAP is committed to enabling every enterprise to become intelligent, networked and sustainable – bringing together the solutions, technology and best practices needed to run integrated, digital business processes in the cloud.

### **Market Position**

Enterprise Application Software

- SAP is a market share leader in enterprise applications software, enterprise resource management applications, supply chain mgmt, applications, procurement applications software, travel and expense mgmt, software, and enterprise resource planning software acc. to IDC
- Broadest portfolio of modular and suite solutions available on premise, in the cloud and hybrid

#### Top Cloud Vendor

- Cloud user base: >250m users
- · Cloud infrastructure: Choice across hyperscale cloud
- vendors (Alibaba, Amazon, Google, Microsoft) and SAP • Largest cloud portfolio: >100 solutions for all lines-of-
- business (LoB) as well as software suites
  235m people use SAP SuccessFactors solutions
- 235m people use SAP SuccessFactors solution
- 66 data centers in 35 locations in 16 countries
- SAP Digital Commerce for online SAP and partner offerings >267,000 orders from >180 countries

#### Innovation

- R&D expense ratio: 18.3% (Non-IFRS; R&D expense as % of total revenue) for YTD/2022
- R&D headcount (FTE): 34,129 at 9/30/2022, equaling 30.3% of total headcount
- >100 development locations worldwide
- · 20 development centers worldwide (SAP Labs)
- 17 Co-Innovation Labs locations worldwide
- 10 SAP Innovation Center Network locations
- >23,800 SAP partner companies in >140 countries
- Sapphire Ventures: Invested in >170 IT startups,
- >75 IPOs and M&A exits since 2011
- Manages >\$10.2 billion USD in assets under man.
- Operates independently from SAP
- Provides SAP with early access to innovations
- Support for >500 external and internal startups
- openSAP: >1.5m unique learners, 6.5m enrollments
- Artificial intelligence (AI) and robotic process
- automation: >300 innovations in SAP's applications

#### SAP Business Technology Platform (SAP BTP) • Unified cloud PaaS-environment optimized for SAP

#### SAP's End-to-End Solutions

Applications, Technology & Services

- Packaged solutions for 25 industries and 12 lines-ofbusiness: on premise, cloud, hybrid
- RISE with SAP: end to end business transformation in the cloud. Integrated solutions with single accountability, from infrastructure to applications
- SAP S/4HANA: Market-leading intelligent ERP, delivered with intelligent capabilities and best practices for every industry, available in the cloud or any-premise
- SAP Digital Supply Chain solutions help customers achieve a resilient and sustainable supply chain, increasing productivity, improving connectivity with network collaboration, running sustainable business practices
- SAP SuccessFactors solutions support 45 languages.
   SAP SuccessFactors Employee Central localized for 102 countries and territories, with >5,400 customers
- SAP Customer Experience delivers intelligent customer engagement solutions for customer data with built-in identity and consent, commerce, marketing, service, and sales to enable end-to-end experiences
- Commerce Cloud: customers in >70 countries
- Customer Data Cloud: 3.2b identities, 15b consent records
   Sales & Service Cloud: >4b customer records and
- interactions • Emarsys: 149b personalized messages in 2021
- SAP Intelligent Spend Management and Business Network:
   SAP Ariba: connecting procurement from source to pay
- SAP Fieldglass: >1.28 million new workers added in Q3
- SAP Concur: >80 million end users
- SAP Business Network is trusted by millions of companies in 190 countries to handle \$4.9tn in annual commerce and >730m B2B transactions
- Industry Cloud Solutions foster business transformation by extending SAP S/4HANA, SAP's LoB Cloud solutions and SAP Business Network with industry next practices
- Services and Support enable the Intelligent Enterprise and guard customer business value: foundational tools and services, curated content, real-time and mission-critical support, innovation, insights, training and enablement

#### Qualtrics

 Qualtrics' experience management software drives customer loyalty, employee engagement, brand and product quality. >16,750 organizations use Qualtrics

#### Other

- SAP Signavio Process Transformation: process modeling, analysis and mining; governance; automated execution
- Taulia: leading working capital management solutions
- Sustainability: growing product portfolio



# **ORIGEN TECH** Solution Overview & Benefits



# **ORIGEN TECH: SOLUTION AS A SERVICE - SOLaaS.**

FOCUS ON SUPPORTING COMPANIES TOWARDS BETTER CORPORATE MANAGEMENT

### CLIENT

ENTERPRISE MANAGEMENT,

ARCHITECTURE INTEGRATION, UX / TRANSACTIONAL EXPERIENCE &

PERFORMANCE BUSINESS (ANALYTICS)

### BUSINESS TRANSFORMATION OFFICE

- ✓ Value Chain
- ✓ Maturity Model
- ✓ Experience Management
- ✓ Employee Experience
- ✓ Business Maturity

### SAP OPERATION MODEL

- ✓ Business Management
- ✓ Value Architecture
- ✓ Business Performance
- ✓ Business Experience
- ✓ TAX Integration

### ORIGEN METHODOLOGY PLATFORM

- ✓ Agile Methodology
- ✓ Product Activation
- ✓ Business Evolution
- ✓ Customer Success

Holistic Transformation Model - Pragmatic vision for turning strategy into operation

RECURRENT MODEL: MONTHLY SERVICE FEE DURING THE CONTRACT PERIOD, THUS GUARANTEEING A LOWER INITIAL INVESTMENT AND POTENTIAL CAPTURE OF THE RETURN ON INVESTMENT IN A SHORT TERM



# **ORIGEN TECH:** HOW CAN ORIGEN HELP COMPANIES WITH OPERATIONS IN US/BRAZIL/LATAM?

By providing a Solution as a Service (SOLaaS) powered by SAP S/4 HANA, Origen can deliver the following packages with all the localizations needed to do business in these countries - USA, Brazil, Mexico, Peru, Colombia, Chile and Argentina.

### **Business**

- Run the business on the most advanced Enterprise Resource
   Planning software worldwide
- Endless possibilities of integrating to the lead technologies in all segments of innovation IoT, ML, AI
- Lower TCO
- Improve overall operations by adopting market leader and proven best practices embedded in SAP
- Ability to grow the company and operate on any country, language, currency, with standard SAP functionality

## <u>SOLaaS</u>

- Customized provisioning including installation, configuration and deployment to Customer's business and technical requirements
- SAP Cloud Landscape SAP S4 production, QA, and development servers.
- SAP S4 software application
- SAP S4 licenses
- Annual license maintenance for SAP S4
- Application maintenance and functional support
- Hosting and Infrastructure Maintenance.

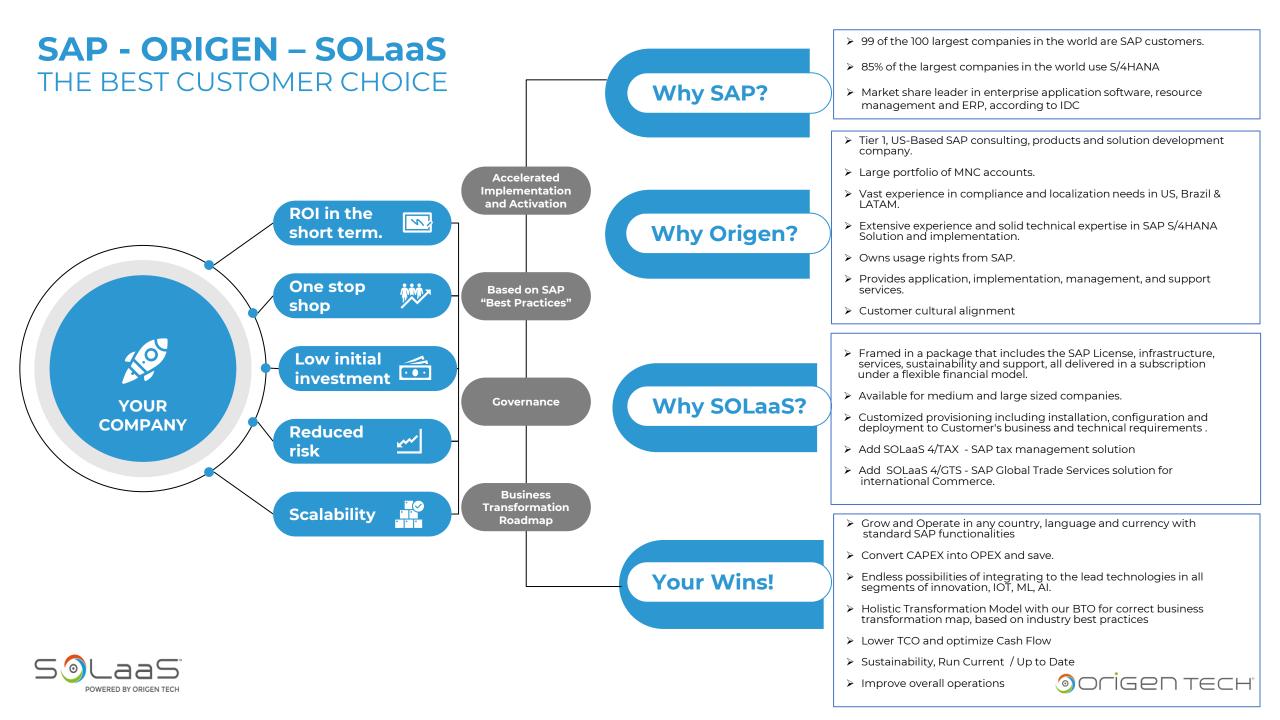




# **ORIGEN TECH:** THE BENEFITS OF THE ORIGEN SAP S/4 SOLUTION AS A SERVICE PROGRAM.

FOCUS ON CLIENT'S CORE BUSINESS	LOWER TOTAL COST OF OWNERSHIP	REDUCE RISK
Enables customer to spend less time and energy building and maintaining IT systems. Let human assets do what they do best – focus on innovation, delivering quality products, and providing superior customer service	Instead of hiring their own dedicated staff and IT infrastructure, this offering allows customers to lower their total cost of ownership by leveraging the expertise, centralized resources, and scale that Origen can provide via combined offerings	Helps the customer mitigate the uncertainty of anticipating future software usage requirements and operating costs. They can gain predictability and control by consolidating software, hardware, and support costs into a single, per-user, monthly subscription fee
IMPROVE CASH FLOW	ACCELERATED TIME TO VALUE	RUN CURRENT / UO TO DATE
Helps avoid up-front cost impact on cash flow and balance sheet with lengthy approval cycles associated with CAPEX investments. Pay as you go using operating expense budget to free up cash and maintain the financial agility for business	Rapid deployment capabilities allows the customer to take advantage of the core competencies and infrastructure maintained by Origen to start realizing business value faster.	The customer will never fall behind on the latest fixes, enhancements, and innovative features of SAP software. Origen can help ensure most current and updated technology provided by SAP.

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# ORIGEN TECH SAP S/4HANA SOLaaS

The True Cloud and subscription-based SAP S/4HANA solution available for both medium and large sized companies.





Secure, cost-effective, and scalable cloud infrastructure and services



# **ORIGEN TECH: SOLaaS ADDED VALUE PROPOSITION.**

### **SAP Journey is customer-centric**

The methodology inserted in this journey is Product Market Fit (PMT). This methodology analyzes the main customer pain points, modeling ORIGEN's offerings and operations to map and address those pain points. The other insight in this methodology is the validation that the relevant sales channels can distribute the offerings in the market with the monetization rules and keeping the focus to meet the customer's investment and budget scenarios.

### **Origen Tech Digital Transformation Framework**

By applying the Digital Transformation Framework, our clients will achieve the following Business Impacts:

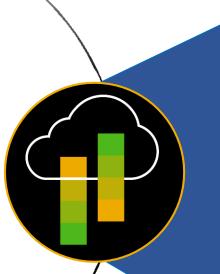


## **ORIGEN TECH: S/4 SOLUTION AS A SERVICE OFFER FOR SMB** MARKET.



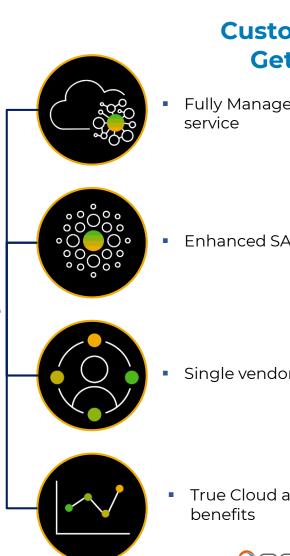
### **Origen Tech Provides**

- Term-licenses for SAP solutions
- Alignment with SAP Account Teams, SAP Executive Leadership, SAP Globalization and SAP Solution Management



### Origen **Approach**

- Owns usage rights from SAP
- Hosting and AMS
- Enriches the SAP solution
- Delivers Cloud solution based on on-premises bundles
- Implementation Approach up to BPO
- Provides application, implementation, management, and support services



### Customer Gets

**Fully Manage Cloud** 

Enhanced SAP solutions

Single vendor experience

True Cloud and BPO



# ORIGEN TECH: S/4HANA SOLUTION SAP FUNCTIONAL PROCESSES .

### SAP Functional Processes Included



### **Configured & Implemented:**

- Sales & Distribution
- ✓ Materials Management
- Financial
- Controlling
- Document & Reporting Compliance

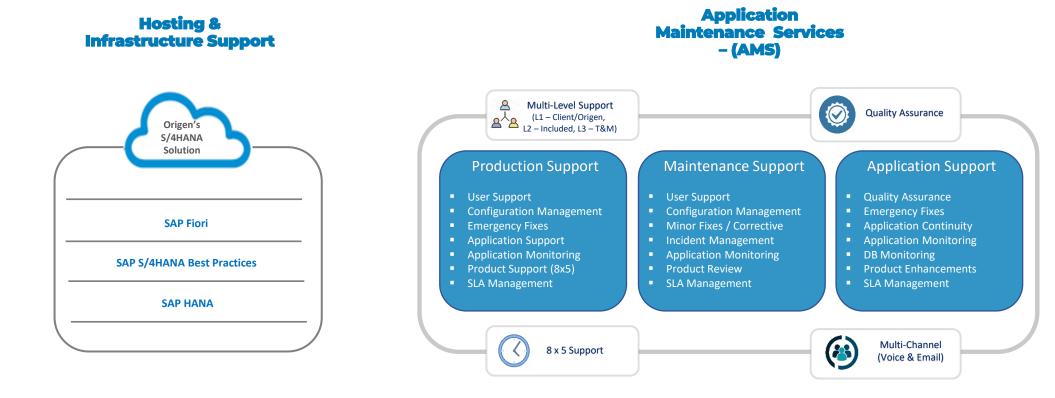
### Other SAP Functional Processes Can be added at additional cost

# Configuration & implementation based on client's requirements:

- Production Planning
- Plant Maintenance
- Product Life Cycle Management
- Human Capital Management
- Project Systems
- Investment Management
- ✓ Strategic Enterprise Management
- ✓ Customer Relationship Management
- Logistics Information Systems
- ✓ Supply Chain Management
- ✓ Customer Service
- ✓ Supplier Relationship Management
- Enterprise Performance Management
- Treasury
- NetWeaver
- Environment, Health and Safety



# **ORIGEN TECH: S/4HANA Solution Components.**



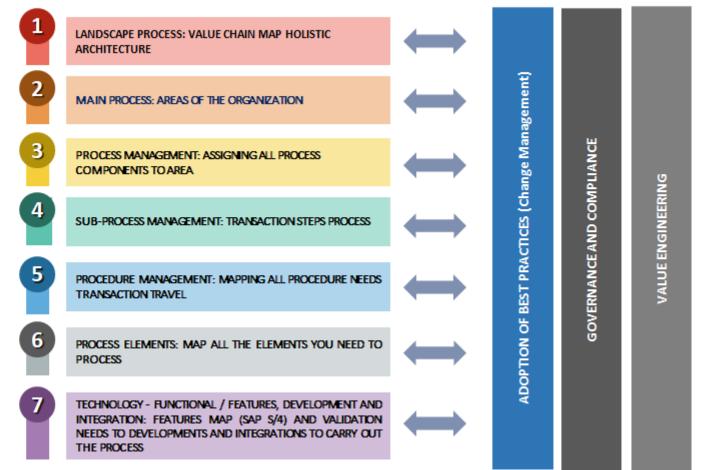
### **SAP Optional SW Solutions**



## **BUSINESS TRANSFORMATION OFFICE - BTO LEVELS**

8 9 10 Level 8 Level 9 Level 10





**O**OCIGEN TECH

# **ORIGEN TECH: OMP – ORIGEN METHODOLOGY PLATFORM.**

	вто		GATE		DESIGN		GATE	LIBRARY			BUILD		
			GATE		UC	SIGIN	GATE	LIDNANT		TEC	H DEVELOPME	NT	
Onboarding	Strategic alignment	Roadmap Management	Validation Gate	Kick-Off	Product Definition	Product Design	Validation Gate	BTO Library	Build Functional Development	Build Tech, Environment	Build Tech, Development	Buid Tech. Integration	Unit Testing

UAT & LEARNING				CUTOVER		GO & SUPPORT				PLAYBOOK MODEL (SCALE		
						GO LIVE			LIBRARY		UP)	
Integrated Testing	Learning Hub	Client Final Approval	Preparation	Integration	Cutover Tech.	Go Live	Hypercare	Final Approval	BTO Library	Origen Methodology Matrix	Set New Sprints	

ACTORS								
EXECUTIVE	RESPONSIBLES	BUSINESS SCOPE	BUSINESS	TECHNOLOGY	TECHNOLOGY	CONSULTING	CONSULTING	DELIVERABLES
COMMTTIE	RESPONSIBLES	DUSINESS SCOPE	TEAM	SCOPE	TEAM	SCOPE	TEAM	DELIVERADLES



# **ORIGEN TECH: Ideal Customer Profile (SOLaaS S/4Hana).**

- > Multinationals from USA and Europe -S/4 + TDF + DRC.
- > Companies looking to Integrate company areas & fiscal impact.
- Companies running on software products reaching maintenance obsolescence like SAP ECC Business Suite, SAP Business byDesign, or SAP BusinessOne.
- > Companies looking for better native integration with other SAP Products.
- Companies outside the SAP standard maintenance using or not third parties support provider Ex Rimini Street.
- > Companies wanting to streamline business process by adopting SAP best practices .
- > Multinationals from USA/Europe with small or initial operations in LATAM or Brazil .
- > Net New coming from other Legacies software ERPs like Totvs, etc.
- Growing companies looking for updating underlying systems / Companies Building a Platform for Innovation / Companies looking for Modernization without disruption.
- > Companies that need rigorous control of regulatory compliance by Industry or the type of product they commercialize.
- > Companies that undergo frequent audits and need strong record control of their investments and expenses, as well as regulatory obligations.
- Companies looking for valuation and future IPOs.
- Local partners looking for expand their portfolio of offerings.



# ORIGEN TECH SAP S/4HANA MIGRATION SERVICES

The True Cloud and subscription-based SAP S/4HANA solution available for both medium and large sized companies.





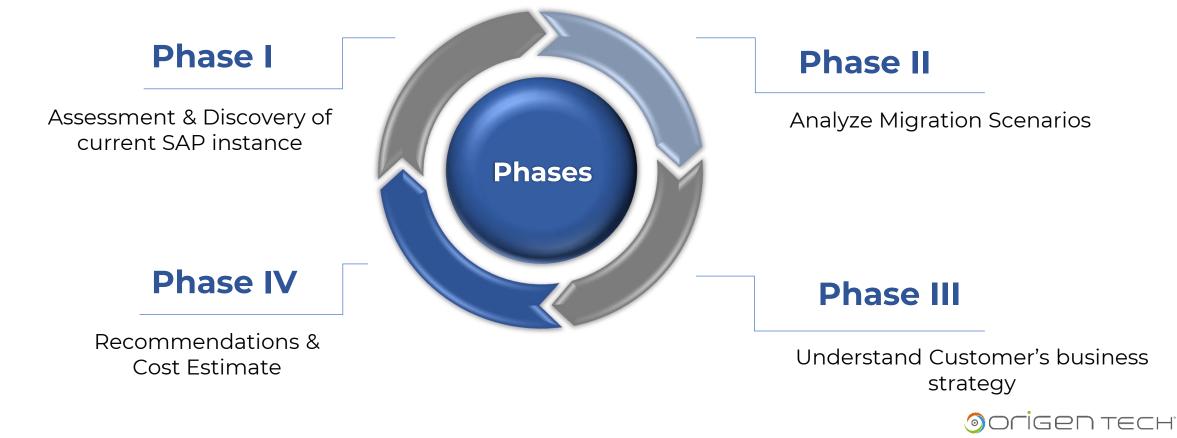
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# ORIGEN TECH: WHAT IS ORIGEN'S SAP S/4 HANA MIGRATION PROGRAM?

Origen's Program is aligned to the global SAP program, whose main objective is to support our customers to make the best decision oriented to the benefits that SAP S/4 HANA can offer to their company.

Our program consists of 4 phases properly aligned to accompany you in the migration to SAP S/4 HANA:



# ORIGEN TECH: PHASE I - ASSESSMENT & DISCOVERY OF CURRENT SAP INSTANCE.

### **OBJECTIVE**

Ensure that the client has a clear vision and understanding of the benefits that the SAP S/4 HANA ERP can offer and the main reasons why they should perform the migration / implementation.

# 63

### ACTIVITIES

- Presentation of S/4 HANA Improvements and FIORI application portfolio
- Origen survey questionnaire

### **Questionnaire (Rapid Assesment Checklist)**

This survey tool is made up of sections that allow us to have a deeper knowledge about the business, technical and functional characteristics of the SAP ERP application in your company.:

Components	Company Current system ECC (Answers)
ECC Version (source system)	Version and EHP of the current SAP ECC system
Industry	SAP industry implemented
S4HANA Version (Target system)	S4 HANA Version required to be implemented
Current Data Base	Current Data Base running in your system
Unicode in ERP	Yes or NO
SAP System landscape	SBX, DV, QAS, PRD?
SOLMAN and current version	YES/NO - If it Yes, please insert current version
Security Roles & profile adjustments	How many roles & profiles do you have in your current system?
Data Volume Size	Data Base Volume Size
	Insert the SAP Modules running in your current system:
Finance Scope	Example: GL, AR, AP, TR, AA, FM, CO
Company Codes	How many companies are running in your SAP?
Profitability Analysis	Do you have COPA running in your system?
Material Ledger implemented	Yes or NO
Number of Ledgers	Hoy many ledgers are using for your companies in SAP?
Parallel currencies	How many currencies do you use in your system? And which ones
Fix Assets updated	YES or NO
Credit and risk management	
implemented	YES or NO
Logistic Scope	Current logistic Modules implemented in your system:
Logistic scope	Example: MM, IM, SD, PP, LETRA, PM
Human Resource Scope	HCM implemented?
Total of Custom Code	Total of current Z programs that needs to be moved in to S4HANA
Total of interfaces	How many systems SAP or non SAP your current system is
BW integrations	Yes or NO, if the answer is YES we will need to know the total of
bw integrations	BW extractors running.
Countries localizased	In which countries are the companies that will migrate to SAP
countries localizased	S4HANA located?



#### **ORIGEN TECH Phase II**

# ORIGEN TECH: PHASE II - ANALYZE MIGRATION SCENARIOS.



### **OBJECTIVE**

Make the client aware of the different migration / implementation scenarios to SAP S/4 HANA and the solutions that Origen can offer to achieve it.

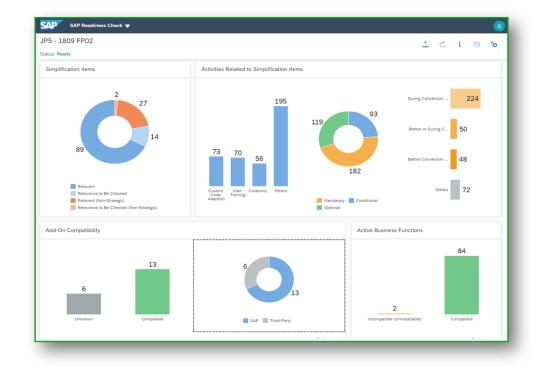
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## ACTIVITIES

- Presentation of migration scenarios to SAP S/4 HANA.
- Execution of SAP reports:
  - o Readiness Check
  - Business Scenario
     Recommendation
  - Transformation Navigator

## SAP Readiness Check 2.0 report

The new version of the SAP automatic report released in June 2019 with FIORI technology for the identification of technical, functional and business characteristics that must be foreseen in an SAP ECC source system that wants to be migrated to SAP S/4 HANA.



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# **ORIGEN TECH:** PHASE III - UNDERSTAND CUSTOMER'S **BUSINESS STRATEGY.**



### **OBJECTIVE**

Obtain business information related to the strategic objectives of the company that allows us to suggest the best migration / implementation scenario towards SAP S/4 HANA.

### **ACTIVITIES**

- Business information gathering meeting
- SAP Reports Interpretation ٠
- Assessment •

## **Business Scenario Recommendation**

The Business Scenario Recommendations for SAP S/4 HANA ("BSR") will use your current SAP usage information to help you identify the most valuable digitized business scenarios for your enterprise and provides unique insights into your current operational business process performance, functional usage and industry benchmarks.

## **Transformation Navigator**

This tool provides clear guidance on how to chart your digital path to an intelligent enterprise. It assesses your current IT landscape, business strategy, and industry trends.



# ORIGEN TECH: PHASE IV - RECOMMENDATIONS & COST ESTIMATE.



## **OBJECTIVE**

Present to the client the results of the information obtained during the program and Origen's proposal to migrate the company to SAP S/4 HANA.



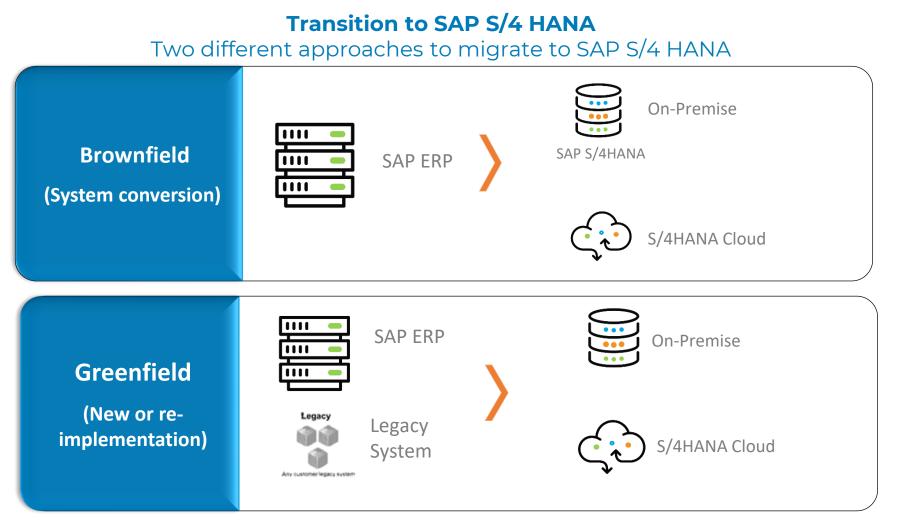
- Presentation of assessment results and reports.
- Economic Proposal for project implementation approach including:
  - SAP consultant services
  - SAP licenses
  - Infrastructure required





ORIGEN TECH MIGRATION SCENARIOS

# **ORIGEN TECH: SAP MIGRATION SCENARIOS.**

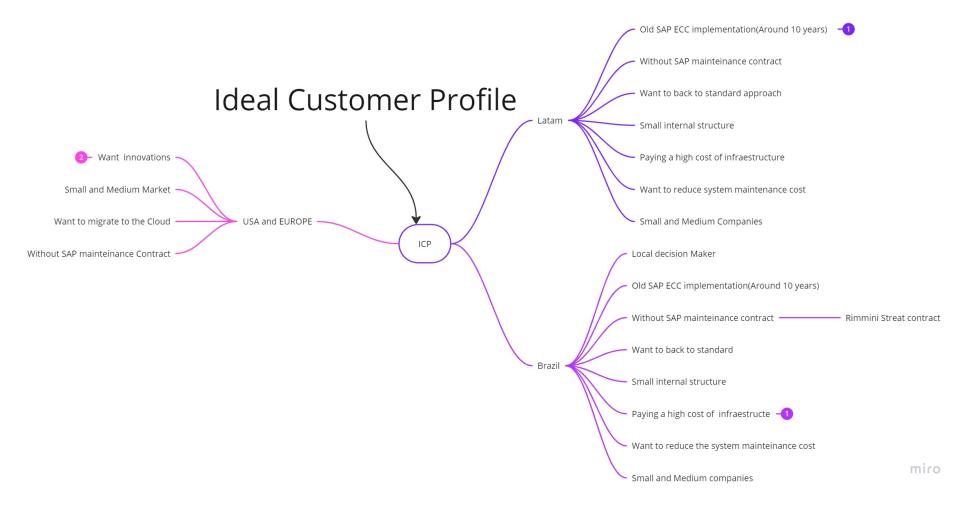


\*\* Origen helps companies to decide which is the best approach for S/4HANA migration scenario

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ORIGEN TECH MIGRATION SCENARIOS

# ORIGEN TECH: UPGRADES & CLOUD MIGRATION -POSITIONING .





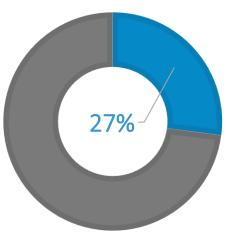
# ORIGEN TECH: OPPORTUNITY -MOVE TO CLOUD WITH SOLAAS USING AWS AS HYPERSCALE

Of SAP customers are still using SAP ECC or SAP B1;

38%

38% of those customers are considering a move to RISE 35%

35% of those customers are undecided



27% of those customers are not considering Rise with SAP at all



# **O**CIGENTECH

The "Best in Class" SAP ecosystem partner providing strategic end-to-end SAP consulting services.

### MAIN OFFICE

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